

Cashless Tolling Draft RFP Informational Meeting

January 31, 2019

Agenda

- A) Process for accessing NYSTA Properties
- B) Process for Changes moving forward
- C) Current Status of RFP Components

D) ITP

General Instructions

Appendix A – Project Information

Appendix B – Volume 1 – Administrative Submitted

- Appendix C Volume 2 Technical Proposal
- Appendix D Volume 3 Price Proposal

Appendix E – Forms

Appendix F – Conflict of Interest Policy



Agenda continued

Appendix G – Abbreviations and Definitions *What's still missing **Highlights E) Part 1 & 2 DB Agreement and Section 100 F) Part 4 – Utilities G) Part 5 – Special Provisions H) Part 6 – RFP Plans I) Part 8 – Special Specifications J) Part 9 & 10 – DB Proposal & Amendments K) Part 3 – Project Requirements L) Engineering Data



Agenda continued

Draft to Final RFP Payments to Design-Builder* *Required in Price Proposal Mainline Gantries and Terminus Locations Interchanges ORT Exit Sites Special Exits Sign Packages



A) Process for accessing NYSTA Properties

- Limits
- Contact List
 - New York
 - Albany
 - Syracuse
 - Buffalo
- Site Visit Rules
 - Prior identification of what you want to view
 - No discussion with escort from Division
 - One visit per Division per team photos are permitted
 - Do Not ask questions follow the Procurement Rules and submit question in writing to our Designated Representative



B) Process for Changes

- Track changes for text portions Parts 1,2, 3, 4 and 5
- New dates for images, drawings, specifications Parts 6, 7, and 8 ...



B) Process for Changes continued

Final will be reverted to a conformed document

- Begin track changes for all changes, points of clarity (if required, and amendments)
- Google images will be provided as note to proposals identifying the google image that was changed

7

C) Current Status of RFP Components

- What's missing
- Highlights
- Projection of Segments moving forward



D) ITP General Instructions

What's missing

- Section A-10 Other Projects that could cause potential conflicts that the Design-Builder may have to coordinate with:
 - That have already been let
 - Or are likely to be let within the next two plus years
- Section A-10 Non-Revenue Pass Plates provided
 - Declares until "All Electronic Tolling Goes Live"
 - Authority to work with Design-Builder prior to that date on how to continue
- Statewide Agreement on NYSDOT Permits
 - Nothing in there but authority has to secure this
 - Expect as an Amendment



D) ITP General Instructions continued

- Incentives for Toll Booth Removals
 - Description of conditions that have to be in place to justify incentive
 - Values of Incentives
- Do not expect Major Changes minor tweaks



Incentives

Location	AADT	Value	
Exit 24 Int.	90,300		\$1,000,000
Williamsville	73,000		\$800,000
Lackwanna	66,000		\$725,000
Exit 25 Int.	48,000		\$525,000
Exit 45 Int.	44,000		\$475,000
Canaan	32,000		\$350,000

Potential Incentives \$3.875M



D) Appendices A- D

Appendix A - Project Information Appendix B – Volume 1 – Administrative Submittals Appendix C – Volume 2 - Technical Proposal – Process XXXXX Appendix D – Volume 3 – Price Proposal



D) Appendices A –D continued

What's missing

• Quality Weighing to be provided in Final

Highlights

- Procurement Schedule
 - AETC Deadline December 15, 2020
 - Projected Completion December 15, 2021
- Stipend Elevated to \$350,000
- MWBE Goal 20%
- SDVOB Goal 0.5%



D) Appendices **E** - **G**

- Appendix E Forms
 - Editable Forms at Final RFP (Word versions)
 - WPS & SP Forms at Final RFP (Excel versions)
 - AAP-10 at Final RFP (Word format)
 - Gantt Chart at final RFP
 - Have to develop forms for:
 - Tolling equipment for Mainline Gantry and Terminus locations
 - Tolling equipment for ORT Exit Sites
 - Both based on # of travel lanes and shoulders to be equipped
- Appendix F Conflict of Interest No changes
- Appendix G Abbreviations and Definitions No changes



Parts 1 & 2

- DB Agreement New Version has been provided
 - Article 2.0 Primarily 2.1, 2.2, 2.3, and 2.4 were modified
- Section 100 A clean version was provided and all the sections were provided
- These were sent to Designated Representatives on Monday, January 28th
- Do not expect further changes to the DB Agreement
- Section 100 may have minor tweaks
- *The incentive inclusion for the Toll Booth removals may impact both



Part 4 Utilities

This Section was replaced in its entirety on January 24, 2019

- It will not change further
- Was done without Track Charges

*We will update the contact list of Electric Companies and provide in Final RFP if changes occur



Part 5 Special Provisions

- No changes made
- A final review is required but we do not expect any changes.



Process for Changes (on Draft RFP) continued

- Part 6 RFP Plans
- There are no directive Drawings
- There are Indicative/Conceptual Drawings
 - Some modifications on Existing Concepts (modifications to text) No Track Changes
 - Refer to Section 23 to see the Directive aspects of Concepts along with other Sections of Parts 7 – Engineering Data
- Part 6 was recently updated on the website delete entirely



Process for Changes (on Draft RFP) continues

- Part 8
 - Need to ensure all Special Specifications referred in other parts of the RFP are provided
 - Check the date of Special Specs Section if it changes the Specifications were added or subtracted or modified
 - From this point on we will highlight the Item Listing at the beginning of the section
 - Special Specifications have been added in the Draft went out



Part 8 Special Specifications

- Need to ensure all Special Specifications referred in other parts of the RFP are provided
- Check the date of Special Specs Section if it changes the Specifications were subtracted or modified
- From this point on we will highlight the item listing at the beginning of the section
- Special Specification have been added since the Draft went out

• Parts 9 and 10 Not applicable at this stage in Procurement



J) Part 3 – Project Requirements

 -Section 1 – General -Section 2 – Project Management -Section 3 – Environmental Compliance -Section 4 – General Project Scope of Work -Section 5 – Surveying and GIS -Section 6 – Right-of-Way -Section 7 – Public Involvement -Section 8 – Utilities*(No Track changes)*** -Section 9 – Geotechnics -Section 10 – Structures 	Tweaks Tweaks Tweaks NC NC NC NC NC NC NC
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***Total New Section Provided

** Track Change Versions (hard copies) are available on the Table



J) Part 3 – Project Requirements continued

-Section 11 – Landscape Architecture -Section 12 – Signage Pavement Markings and Signals** VMS Board Issues Signal at Int. 23 Overhead Sign Structures -Section 13 - Lighting ** -Section 14 – ITS Don't expect to use this Section -Section 15 – Work Zone Traffic Control ** -Section 16 – Pavement Design and Construction ** -Section 17 – Drainage and Storm water

***Total New Section Provided

** Track Change Versions (hard copies) are available on the Table

NC

Changes Addition Additional Tweaks NC

Tweaks Tweaks NC



J) Part 3 – Project Requirements continued

 Section 18 – Highway Design ** 	Tweaks
- Section 19 – Security	
 Still needs to be done 	
 Has to do with Communications Bldgs. 	
Final RFP	
-Section 20 – Tandem Lots **	Tweaks
 Section 21 – Mainline Gantries and Terminus locations** 	
 Kapsch Requirements 	Addition
-Section 22 – ORT Exit Sites (34 locations)	Tweaks
- Need overall final review	
***Total New Section Provided	
** Track Change Versions (hard copies) are available on the Table	STATE OF OPPORTUNITY. Author

J) Part 3 – Project Requirements continued

-Section 23 – Interchange Work (11 locations) (No track changes)*** -Section 24 – Special Exit Work (16, 17, and 35) ** -Section 25 – Demolition of Toll Plazas** -Section 26 – Communication Bldgs.** -Section 27 – Standards NC

***Total New Section Provided

** Track Change Versions (hard copies) are available on the Table

Tweaks Tweaks Tweaks Tweaks



Part 7 Engineering Data

Section 1 -	Gantry Limits	NC
Section 2 -	ORT Exit Sites	Change
Section 3 -	Proposed Legislative Tandem Routes*	NC
Section 4 -	ORT Gantry Equipment Layout*	NC
	and ORT Communication Building Layout	
Section 5 -	Terminus Locations – Concepts*	NC
Section 6 -	Asbestos & Hazardous Material	NC
Section 7 -	Wetland Assessments	NC
Section 8 -	Signage Packages Required*	NC



Part 7 continued

Section 9 -	GPS Utility Information at all Interchanges and Terminus Locations Utility Permitted (Permits Issued) on Thruway ROW	Addition Interchange 44
Section 10 -	Highway Right of Ways	NC
Section 11 -	Snow & Ice U-Turns Required*	Additions Possible
Section 12 -	Existing ORT Generator and Supplemental/ new need requirements	NC
Section 13 -	Power Pole locations on Thruway ROW*	NC
Section 14 -	Pavement Repairs, minimum Toll Booth remo	oval
	requirement *	NC
Section 15 -	Special Exits – Concept Plans*	NC



Part 7 continued

Section 16 - Minimum Toll Booths required to be operational

- Section 17 VMS Locations*
- Section 18 Existing & Proposed Conditions*
- Section 19 Traffic Data DHV @ Interchanges and Daily traffic data by the hour at all locations

Additions Currently does not include interchanges Change NC NC

*indicates recently updated



Draft to Final RFP

Draft RFP Part 3 – Project Requirements Will be issued in its entirety complete with all track changes

February 7th

• This will document all the changes incorporated

The Final RFP will be converted to a conformed document and the additions we mentioned thus far will then be incorporated

Moving forward on the Final RFP



Payments

Design Payments

DB 109-2.2

25% first month after NTP 15% second month* <u>10% third month</u>* 50%

5% at final acceptance Leaves 45% equally distributed each month until Project Completion



Payments continued

Construction Inspection

10% first month after Design-Builder Mobilizes<u>10% at Final Acceptance</u>20%

Leaves 80% equally distributed over months until project Completion

Independent Quality Control Services Firm

100% equal monthly payments from First test to Project Completion



Payments & Submittals in Price Proposal

- Design
- Construction Inspection
- Independent Quality Control Services
- WPS Forms
 - Interchanges (11)
 - Special Exits (3)
 - Mainline Gantries (min 16/max 32)
 - Terminus Locations (min5/max 10)
 - Min 69/ Max 90
- Example of WPS Interchanges



New York State Throway Authority

EORM WPS WORK PAYMENT SCHEDULE

WORK PAYMENT SCHEDL (Interchange Work (11 Intercha	22.1	
Interchange at Exit(i.e. 24)		
WORKITEM	MAXIMUM PERCENT OF LUMP SUM PRICE	PERCENT OF LUMP SUM PRICE (To be completed by D B) ¹
Survey	5%	
Highway Asphalt Work - Direction 1 (50%) Opposing Direction 2 (50%) Highway Concrete Repairs (includes sealing of eracks) (10%) - Toil Plaza Removal Area Reconstruction (25%) - Asphalt T and L and Baas Complete (15%) - Asphalt Binder Course Complete (25%) - Asphalt Binder Course Complete (25%) - Asphalt Dire Complete (correct super elevation) (25%)	20%	
Toll Plaza Removed		
 Direction 1 (50%) Opposing Direction 2 (50%) 	15%	
Positive Separation (Final)	5%	
Removal of Existing TUB Complete	5%	
Tandem Lot Modifications of Intersections as per Legislative Proposed Routes	10%	
New Tandem Lot Construction (Exit 39 only)	1.0%	
Tantiem: Lot Modifications - Access Modifications - Accelerating Lanc Construction - Camera Installation - Misc. Work (separation of traffic; lighting installation, striping, gate installations	14%	17
Signing Package - Ordering of Signage (Complete) (S0%) - Delivery of Signage (Complete) (10%)	10%	

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 Transitional Signage Installation (10%) Completed Erection of Permanent Signage and Public Visibility (30%) 	12.1	1
Electrical Work Complete	5%	
Fiber Work Complete	-4%	
Wark Zone Traffic Cantrol (During staging to complete, toll plaza removal and asphaltcompletion) Direction 1 (50%) - Opposing Direction 2 (50%)	20%	
Work Zone Traffic Control for All Other Applications - Direction 1 (50%) - Opposing Direction 2 (50%)	1495	
Temporary Striping During Staging and Asphait Paving Lifts Direction 1 (50%) Opposing Direction 2 (50%)	3%	
Final Striping Complete	396	
Footprint Reduction	496	
Landscaping	3%	
Guiderail Work	5%	
Overhead Sign Structure Frection (where required)* - Structure Foundation (15%) Structure Order (40%) - Structure Delivery (20%) Structure Complete with Signs (25%)	10%	
Punch List Work	1% (fixed)	1% (fixed)
Final Acceptance (Per DB §109-12.1)	2% (fixed)	2% (fixed)
Final Agreement (Per DB §109-12.2)	2% (fixed)	2% (fixed)

Form WPS



Cashless Tolling TA 19-1, Contract No. D800002 Instructions to Proposers, Appendik E DRAFT January 24, 2019

Payments & Submittals in Price Proposal continued

- SP Forms
 - Uses WPS totals
 - Force Account Item (Draw down Account)
 - 4% Mobilization
 - Design
 - CI
 - Quality Control
 - Total
- Example of SP form



FORM SP SCHEDULE OF PRICES

Proposer:

ltem #	Item Name	<u>Price (1)</u>
806.060001	15 Design Build - Construction Work Woodbury	
806.060002	15 Design Build - Construction Work Special Exit 16	
806.060003	15 Design Build - Construction Work Special Exit 17	
806.060004	15 Design Build - Construction Work Exit 18	
806.060005	15 Design Build - Construction Work Exit 19	
806.060006	15 Design Build - Construction Work Exit 20E	
806.060007	15 Design Build - Construction Work Exit 20W	
806.060008	15 Design Build - Construction Work Exit 21	
806.060009	15 Design Build - Construction Work Exit 21B	
806.060010	15 Design Build – Construction Work Exit B1	
806.060011	15 Design Build – Construction Work Exit B2	
806.060012	15 Design Build – Construction Work Canaan	
806.060013	15 Design Build - Construction Work Exit 22	
806.060014	15 Design Build – Construction Work Gantry	
806.060015	15 Design Build - Construction Work Interchange 23	
806.060016	15 Design Build - Construction Work Gantry	
806.060017	15 Design Build - Construction Work Interchange 24	
806.060018	15 Design Build - Construction Work Gantry	
806.060019	15 Design Build - Construction Work Interchange 25	
806.060020	15 Design Build – Construction Work Gantry	
806.060021	15 Design Build - Construction Work Interchange 25A	
806.060022	15 Design Build – Construction Work Gantry	
806.060023	15 Design Build - Construction Work Exit 26	
806.060024	15 Design Build – Construction Work Exit 27	
806.060025	15 Design Build - Construction Work Exit 28	
806.060026	15 Design Build - Construction Work Exit 29	
806.060027	15 Design Build - Construction Work Exit 29A	
806.060028	15 Design Build - Construction Work Exit 30	

Form SP

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806.06002915	Design Build - Construction Work Exit 31	
806.06003015	Design Build - Construction Work Exit 32	
806.06003115	Design Build - Construction Work Exit 33	
806.06003215	Design Build - Construction Work Exit 34	
806.06003315	Design Build - Construction Work Gantry	
806.06003415	Design Build - Construction Work Interchange 34A	
806.06003515	Design Build - Construction Work Gantry	
806.06003615	Design Build - Construction Work Special Exit 35	
806.06003715	Design Build – Construction Work Gantry	
806.06003815	Design Build – Construction Work Interchange 36	
806.06003915	Design Build - Construction Work Gantry	
806.06004015	Design Build - Construction Work Exit 37	
806.06004115	Design Build - Construction Work Exit 38	
806.06004215	Design Build - Construction Work Gantry	
806.06004315	Design Build - Construction Work Exit 39	
806.06004415	Design Build - Construction Work Gantry	
806.06004515	Design Build - Construction Work Exit 40	
806.06004615	Design Build - Construction Work Exit 41	
806.06004715	Design Build - Construction Work Exit 42	
806.06004815	Design Build - Construction Work Exit 43	
806.06004915	Design Build - Construction Work Gantry	
806.06005015	Design Build - Construction Work Interchange 44	
806.06005115	Design Build - Construction Work Gantry	
806.06005215	Design Build - Construction Work Interchange 45	
806.06005315	Design Build - Construction Work Gantry	
806.06005415	Design Build - Construction Work Interchange 46	
806.06005515	Design Build – Construction Work Gantry	
806.06005615	Design Build - Construction Work Interchange 47	
806.06005715	Design Build - Construction Work Gantry	
806.06005815	Design Build - Construction Work Exit 48	
806.06005915	Design Build - Construction Work Exit 48A	
806.06006015	Design Build - Construction Work Exit 49	
806.06006115	Design Build – Construction Work Williamsville	
806.06006215	Design Build - Construction Work Lackawanna	
806.06006315	Design Build - Construction Work Exit 56	

Form SP

Cashless Tolling TA 19-1, Contract No. D800002 Instructions to Proposers, Appendix E DRAFT January 24, 2019



New York State Thruway Authority

	TOTAL PROPOSAL PRICE	
800.03000015	Design Build - Quality Control Services (Materials and Testing)	1
800.02000015	Design Build Construction Inspection Services	
800.01000015	Design Build Design Services	
	Subtotal B (Sum of Subtotal A and Site Mobilization)	
800.05000015	Design Build - Site Mobilization (Maximum 4% of Subtotal A)	
	Subtoral A	
800.04000025	Design Build - Force Account Work	\$5,000,000.00
806.06006915	Design Build Construction Work Ripley	
806.06006815	Design Build - Construction Work Exit 60	
806.06006715	Design Build Construction Work Exit 59	
806.06006615	Design Build Construction Work Exit 58	
806.06006515	Design Build - Construction Work Exit 57A	
806.06006415	Design Build - Construction Work Exit 57	-

Notes: 1.) Proposers shall com, ¹are spre dobeet located on the Authority's Project web site. -

2.) Subtotal B will be the value used to calculate the 51% Prime/MWBE/SDVOB self-work requirement less any Self Performance Specialty Items included in Part 5 - Special Provisions.

Form SP

Instructions:

1.) Enter Lump Sum Price for each Price Item in the white, non-shaded, cells.



Mainline Gantries and Terminus Locations

Section 21 of Part 3

- Conceptuals for Terminus locations only

Part 7 – Section 5

- Part 7 Sections that Apply
 - Part 7 Section 1,5*,6*,7,8,9,10,13,14*,16*,18,19*
- Part 3 Project Requirements

All Sections except 20,22,23,24

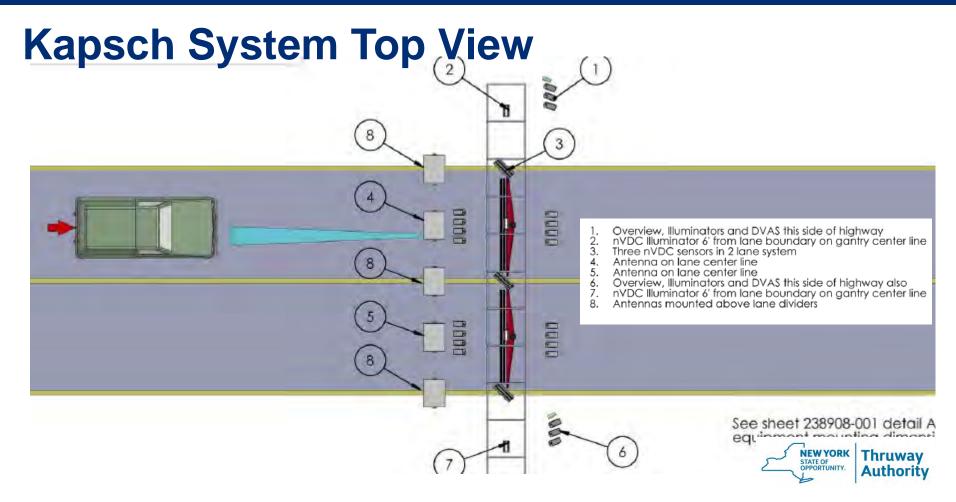
General Overview

- Gantry
- Concrete Pavement
- Standard Sheets for lane closures by Divisions on Mainline
- Protection of Vertical Supports of Gantry
- Location of Communication Building (21'x21' minimun)
- Security Information provided

Available splice location for fiber

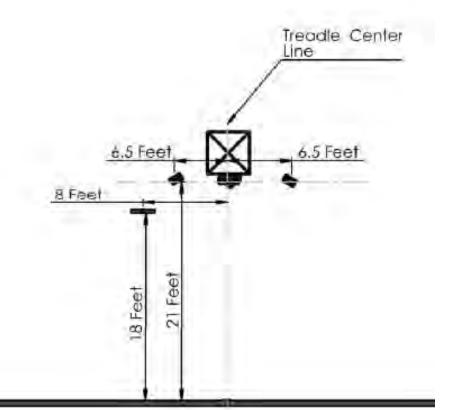
- Kapch Teams notice/worktime/testing
- Kapsch Information/Requirements are missing for RFP





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Kapsch System Elevation View

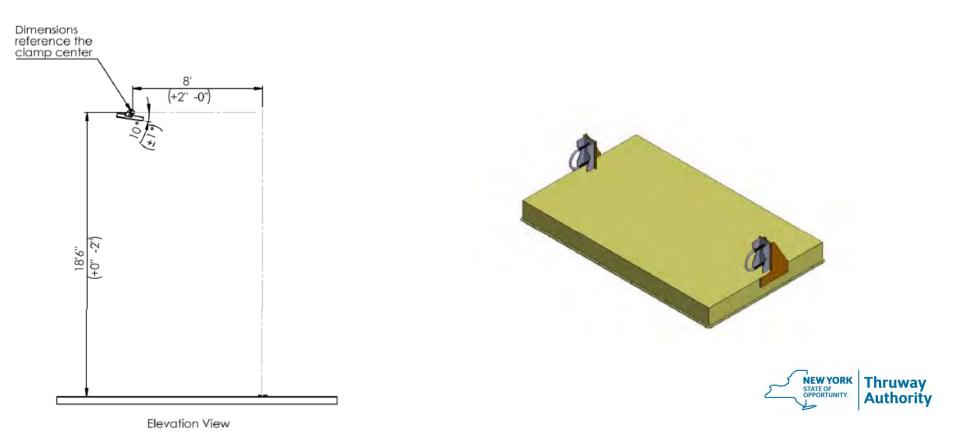


- Horizontal Center line of treadle to center of equipment
- Vertical each device is measured to pavement over each device



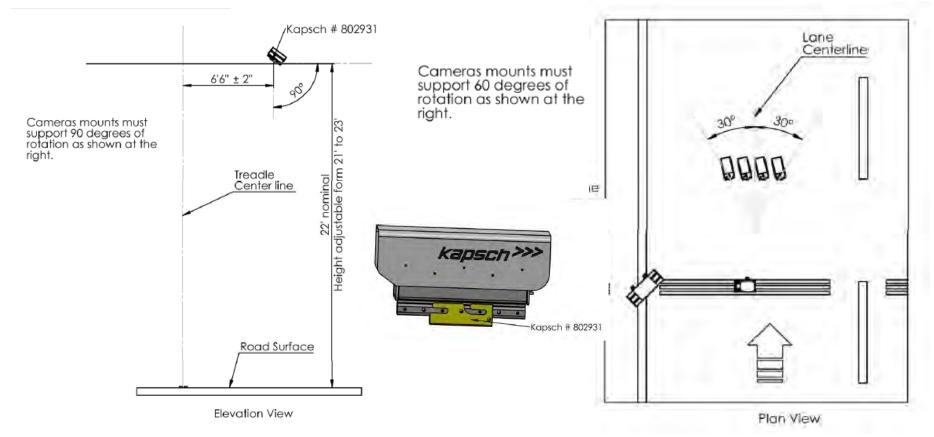
January 31, 2019

Kapsch System- Antenna Elevation View

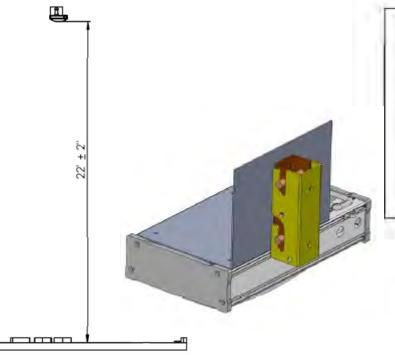


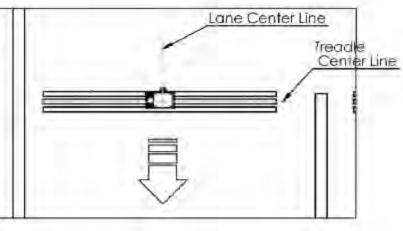
41

Kapsch System- Front/Rear Camera



Kapsch System- Illuminator





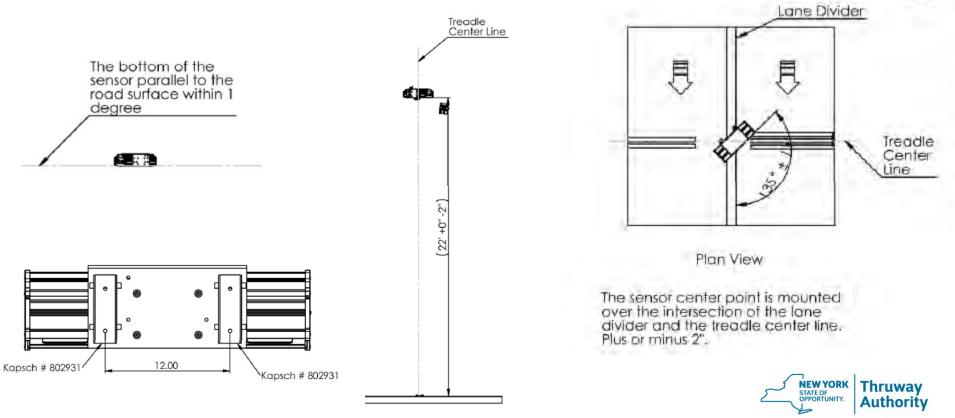
Plan View

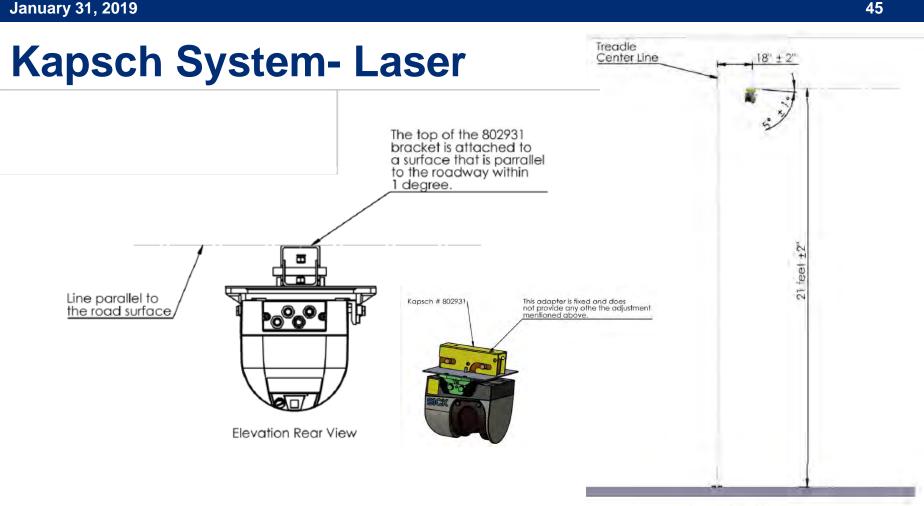
Note: The center point of the illuminator is mounted over the intersection of the lane center line and the treadle center line.



Elevation View

Kapsch System- NVDC



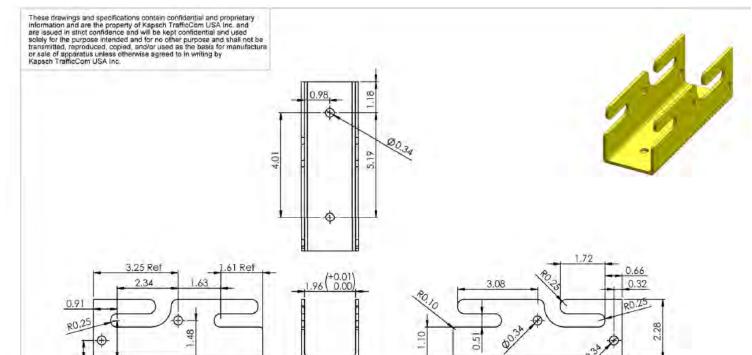


Elevation Side View

45

0.71

Kapsch System- Bracket



6.50



Interchanges

Section 23 of Part 3

- Conceptuals for Interchanges 23,24,25,25A,34A,36,39,44,45,46,47

Part 6 of RFP

- Part 7 Sections that Apply

Part7, Sections 3,6,8,9,10,11,13,14,16,17,18,19 Possibly 13

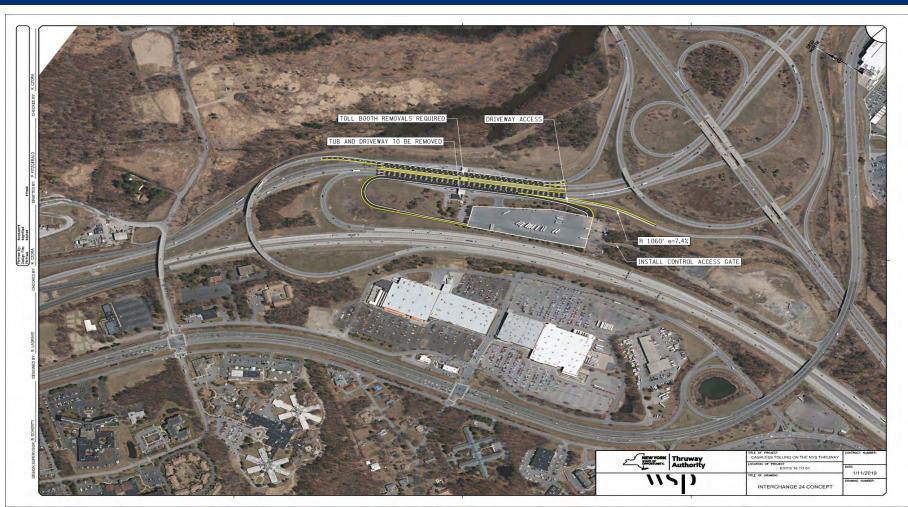
- Part 3 – Project Requirements

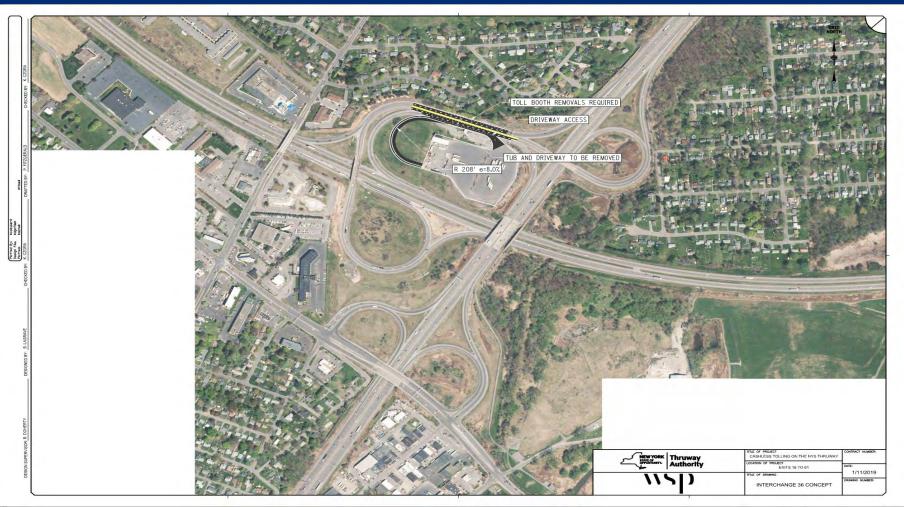
All Sections except 19,21,22,24,26

- Interchange 24









ORT Exit Sites

ORT Exit Sites (34 Locations)

Section 22 of Part 3

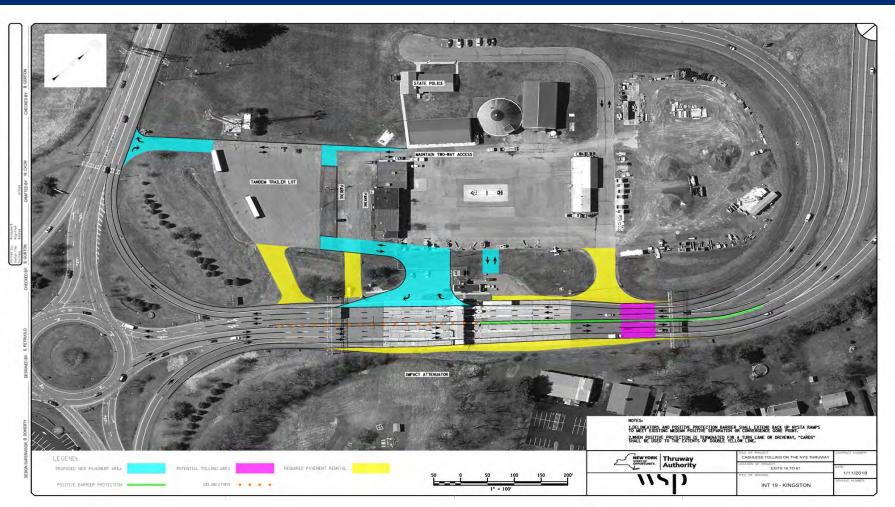
- Conceptuals for ORT Exit Sites Part 7, Section 2

- Part 7 Sections that Apply Part 7, Sections 3,4,6,8,9,10,11,12,14,16,17,18,19 Possibly 13

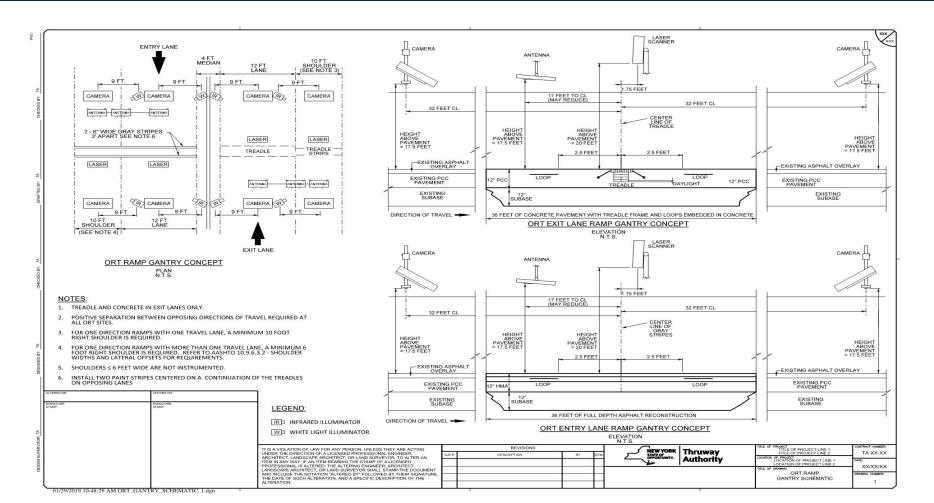
- Part 3 Project Requirements All Except Sections 21,23,24

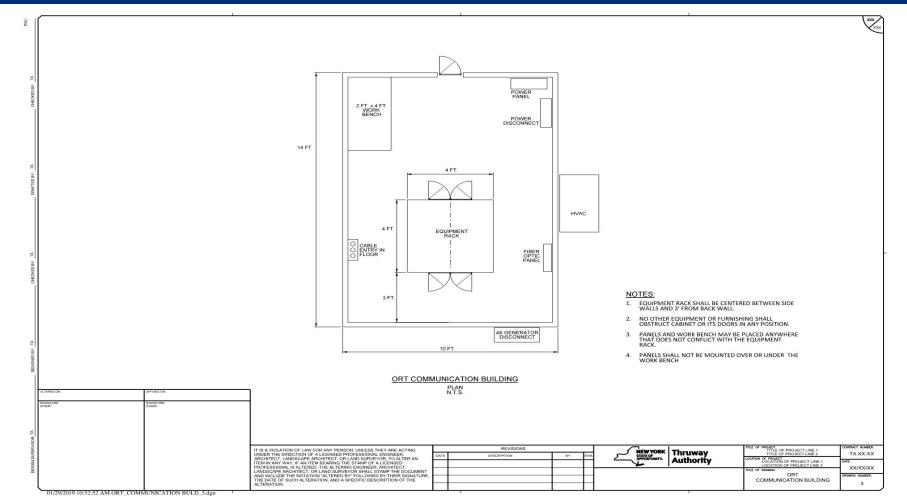
ORT Exit Site Exit 19 Exit 32











Special Exits

Section 24 of Part 3

- Conceptuals for Special Exits

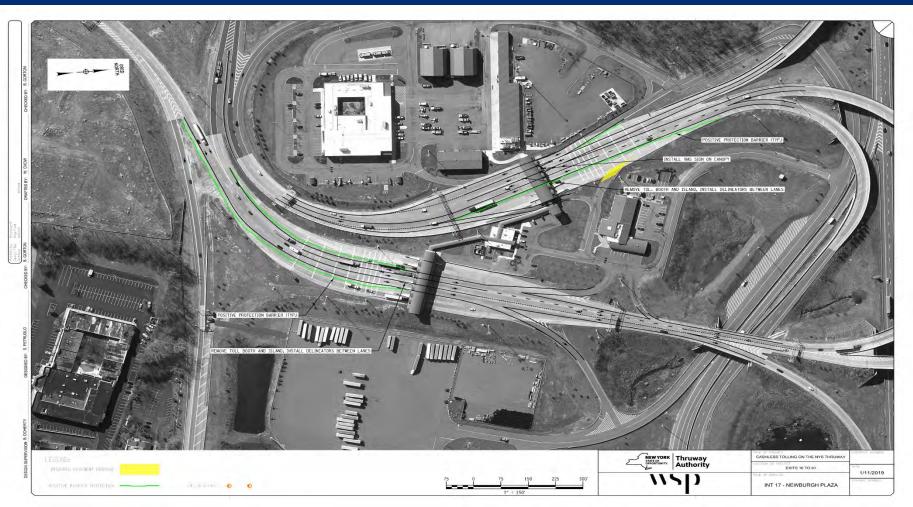
Part 7, Section 15

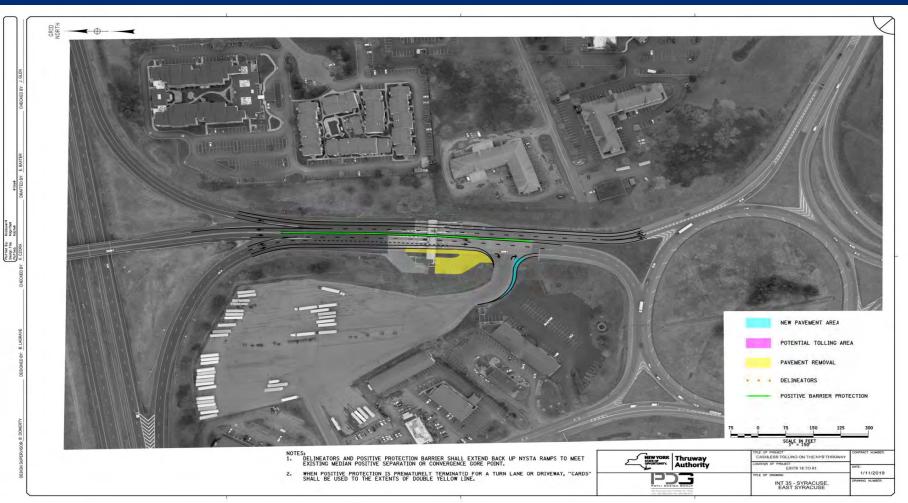
- Part 7 Sections that Apply

Part 7, Sections 3,6,8,10,11,14,16,17,18,19

- Part 3 Project Requirements All except 9,10,19,21,22,23,26
- Special Exit 17 (Newburgh)
- Special Exit 35 (Thompson Rd.)

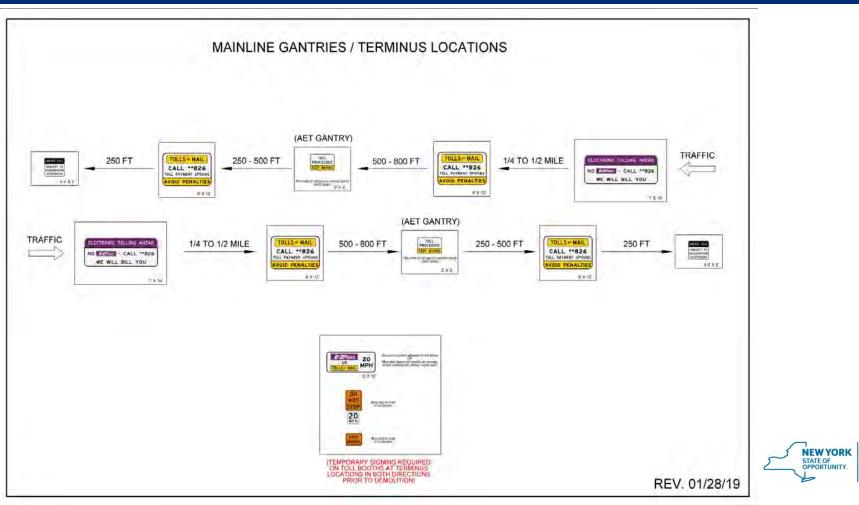




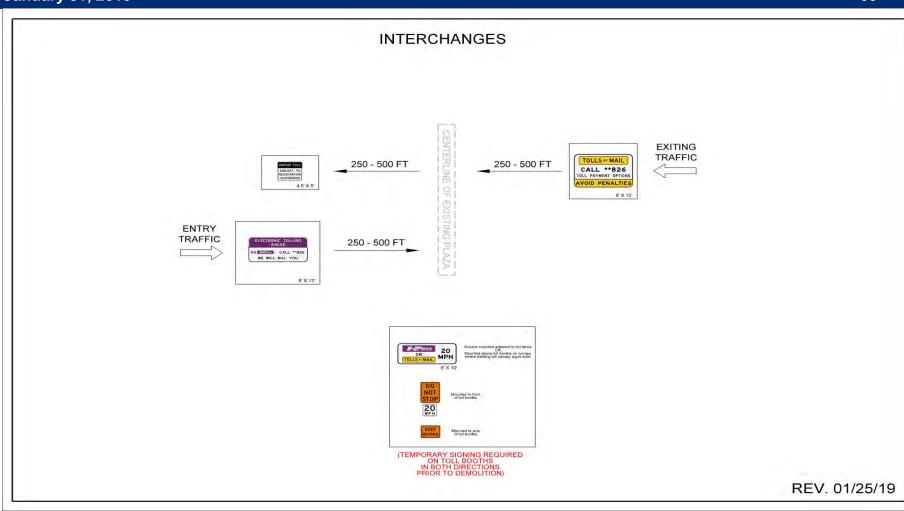


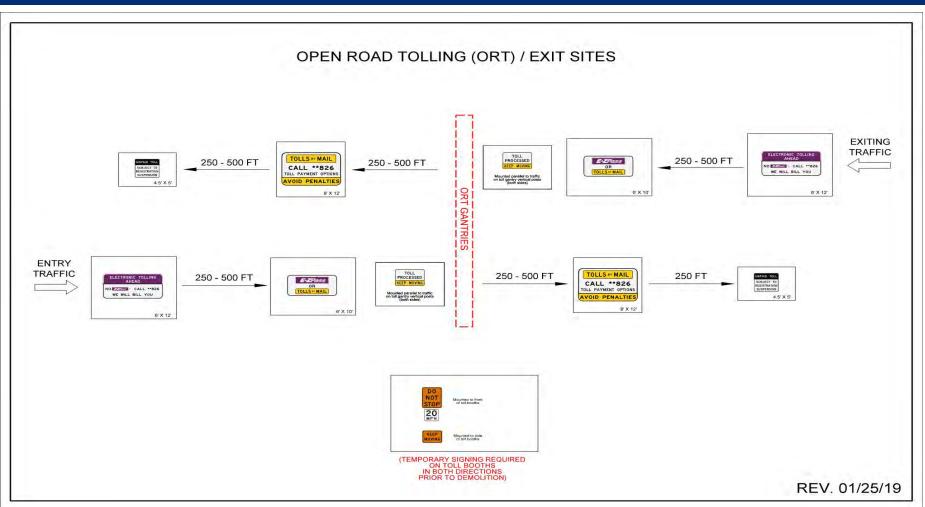
Sign Packages



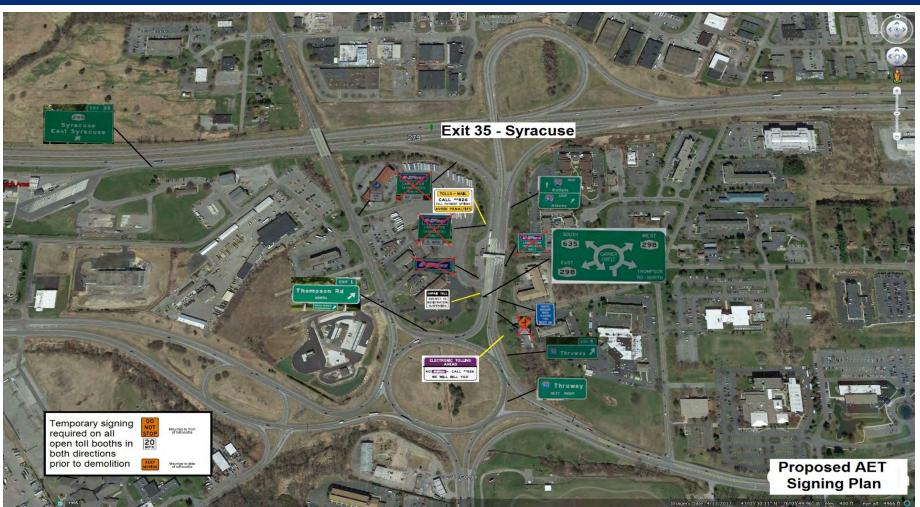


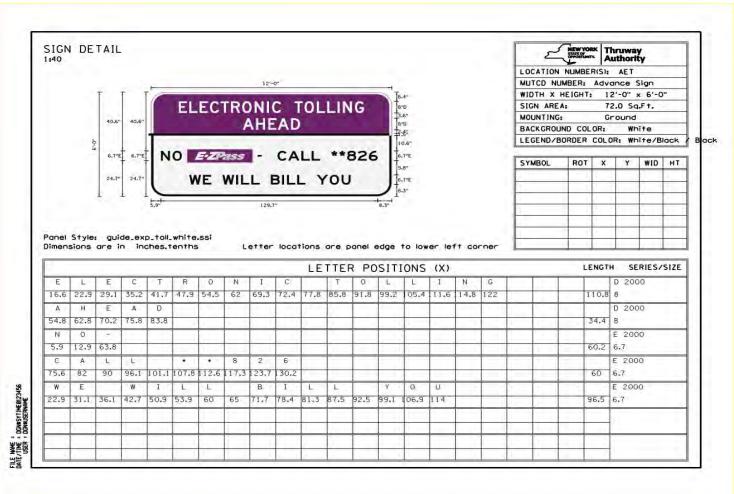
Thruway Authority











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NEW YORK STATE OF OPPORTUNITY.

Thruway Authority SIGNS TO BE REMOVED IN AET PROJECT

EXISTING SIGN	LEGEND	APPROX. QTY	REMOVAL SCHEDULE	RESPONSIBILIT
E-2Pass LANES FOR TAGHOLDERS ONLY	EZPASS LANES FOR TAGHOLDERS ONLY	34	1 MONTH PRIOR TO ART LIVE	DESIGN-BUILDER
E-2Pass CAN BE USED IN ANY TOLL LANE	EZPASS CAN BE USED IN ANY TOLL LANE	42	3 MONTHS PRIOR TO AET LIVE	DESIGN-BUILDER
CAN BE USED IN ANY OPEN LANE	EZPASS CAN BE USED IN ANY OPEN LANE (overhead)	1	1 MONTH PRIOR TO AET LIVE	DESIGN-BUILDER
WIDE LOADS KEEP RIGHT	WIDE LOADS KEEP RIGHT/LEFT	10.	AFTER TOLL BOOTHS REMOVED	DESIGN-BUILDER
	TOLL BOOTHS 2 MILES (overhead)	1	AFTER TOLL BOOTHS REMOVED	DESIGN-BUILDER
TOLL BOOTHS 1 MILE	TOLL BOOTHS 1 MILE	8	AFTER TOLL BOOTHS REMOVED	DESIGN-BUILDER
TOLL BOOTHS 3/4 MILE	TOLL BOOTHS 3/4 MILE	4	AFTER TOLL BOOTHS REMOVED	DESIGN-BUILDER
TOLL BOOTHS 3/4 MIL	TOLL BOOTHS 3/4 MILE (overhead)	2	AFTER TOLL BOOTHS REMOVED	DESIGN-BUILDER



EXISTING SIGN	LEGEND	APPROX. QTY	REMOVAL SCHEDULE	RESPONSIBILITY
TOLL BOOTHS	TOLL BOOTHS 1/2 MILE	6	AFTER TOLL BOOTHS REMOVED	DESIGN-BUILDER
TOLL BOOTHS	TOLL BOOTHS 1/4 MILE	1	AFTER TOLL BOOTHS REMOVED	DESIGN-BUILDER
TOLL BOOTHS AHEAD	TOLL BOOTHS AHEAD (overhead)	1	AFTER TOLL BOOTHS REMOVED	DESIGN-BUILDER
PAY TOLL AHEAD	PAY TOLLAHEAD	3	AFTER TOLL BOOTHS REMOVED	DESIGN-BUILDER
	EZPASS e-zpassNV.com	28	1 MONTHS PRIOR TO AET LIVE	DESIGN-BUILDER
CALL BOO 333 TOL	EZPASS CALL 800 333 TOLL	32	1 MONTHS PRIOR TO AET LIVE	DESIGN-BUILDER
	EZPASS ONLY LANES X X X X	2	AFTER TOLL BOOTHS REMOVED	DESIGN-BUILDER
	OVERLENGTH TRUCKS	4	AFTER POSITIVE SEPARATION INSTALLED	DESIGN-BUILDER



Questions And Answers

